

KARUNA SOCIAL SERVICE SOCIETY
SCHEDULE OF SPECIFIED GRANTS AS ON 31.03.2019

PARTICULARS	Balance as on 31-03-2018	Received during the year	Interest Received	Capital Expenditure	Revenue Expenditure	Balance as on - 31-03-2019
<u>Foreign Contribution Account:</u>						
Appropriate actions for women and adolescent girls, Bhikkawala	802,395.00	2,363,820.00		-	1,845,203.00	1,321,012.00
Empowerment of Weaker Section	457,351.00	1,752,647.00		-	1,426,793.00	783,205.00
To Improve the Living Status - Timarpur	353,458.60	1,997,513.00		-	2,099,420.00	251,551.60
Construction of house	984,669.00	-			860,819.00	123,850.00
Enhancing small farmers activity for sustainable livelihood & empowerment protection-Pauri	-	3,049,570.00		134,597.00	1,218,160.00	1,696,813.00
Strengthening adolescent's knowledge, women's right & health & income-Sakhi	-	942,361.00			942,361.00	-
Relief for poor	249,265.00	1,017,547.00			1,266,812.00	-
Socio Economic Development Gopeshwar	(17,569.00)	1,967,476.00			1,525,611.00	424,296.00
Promotion for sustainable livelihood in the hills of uttrakhand-ukhimuth block	1,167,197.44	3,852,338.00	22,320.00	-	4,346,217.96	695,637.48
Sustainable ecosystem management & disaster mitigation for an improved Livelihood in chamoli district, uttrakhand (Ghat) - KKS	-	2,230,000.00	1,304.00	264,989.00	1,953,855.52	12,459.48
Bridge Builder Programme	-	156,632.00			156,632.00	-
Vocational Training for the school dropouts	-	271,100.00			203,724.00	67,376.00
Inclusive development for children & youngsters with disabilities.	200,544.30	1,698,004.00			1,861,432.58	37,115.72
Sub-total	4,197,311.34	21,299,008.00	23,624.00	399,586.00	19,707,041.06	5,413,316.28
<u>General Account:</u>						
Relief and Rehabilitation Fund	5,787,336.15	425,000.00	-	33,700.00	3,646,203.00	2,532,433.15
ECO - DRR	341,246.00	596,500.00	-		937,746.00	-
Sub-total	6,128,582.15	1,021,500.00	-	33,700.00	4,583,949.00	2,532,433.15
GRAND TOTAL:	10,325,893.49	22,320,508.00	23,624.00	433,286.00	24,290,990.06	7,945,749.43

