

KARUNA SOCIAL SERVICE SOCIETY
SCHEDULE OF SPECIFIED GRANTS AS ON 31.03.2018

PARTICULARS	Balance as on - 31-03-2017	Received during the year	Utilised during the year	Balance as on - 31-03-2018
<u>Foreign Contribution Account:</u>				
Appropriate actions for women and adolescent girls, Bhikkawala	-	19,70,906.00	11,68,511.00	8,02,395.00
Assistance to cloud burst disaster affected families at Kotdwar	-	2,50,000.00	2,50,000.00	-
Empowerment of Weaker Section	3,29,397.50	14,77,578.00	13,49,624.50	4,57,351.00
To Improve the Living Status - Timarpur	20,33,212.25		16,79,753.65	3,53,458.60
Construction of house	-	11,78,098.00	1,93,429.00	9,84,669.00
Community Development Programme, Buvakhal	12,30,473.00		12,30,473.00	-
Sakhi Project, Mandawar-UKSVK	-	2,80,000.00	2,80,000.00	-
Relief for poor	-	9,52,999.00	7,03,734.00	2,49,265.00
Socio Economic Development Gopeshwar	16,20,886.00	-	16,38,455.00	(17,569.00)
Restoring livelihood in uttarakhand flood affected areas *	8,92,579.82	20,43,187.00	29,35,766.82	-
Promotion for sustainable livelihood in the hills of uttrakhand-ukhimuth block	-	25,29,559.50	13,62,362.06	11,67,197.44
Sustainable Livelihood Development (Ghat) - KKS	2,47,536.97	13,49,098.45	15,96,635.42	-
Preparing to excel in emergency response	-	23,463.32	23,463.32	-
Bridge Builder Programme	-	1,45,875.00	1,45,875.00	-
Strengthening adolescent's knowledge, women's right & health & income-Sakhi	-	4,28,326.00	4,28,326.00	-
Purchase of vehicle	-	7,05,846.00	7,05,846.00	-
Vocational Training for the school dropout youth in Kotdwar, FVTRS 2017	1,04,738.00	2,28,000.00	3,32,738.00	-
Community based rehabilitation for PWD .	67,495.25	18,32,505.00	16,99,455.95	2,00,544.30
Sub-total	65,26,318.79	1,53,95,441.27	1,77,24,448.72	41,97,311.34
<u>General Account:</u>				
Relief and Rehabilitation Fund	90,05,710.15	2,00,000.00	34,18,374.00	57,87,336.15
ECO - DRR	4,52,672.00	12,27,077.00	13,38,503.00	3,41,246.00
Sub-total	94,58,382.15	14,27,077.00	47,56,877.00	61,28,582.15
GRAND TOTAL:	1,59,84,700.94	1,68,22,518.27	2,24,81,325.72	1,03,25,893.49

Note: includes addition to fixed assets 12,56,741.00

* Note: Transferred to Income and Expenditure A/C Rs.16000

